Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2024 for the general fund.

B				ORIGINAL 023-2024 FY		MENDMENT 023-2024 FY
Revenue	Local Revenue		\$	525,727	Ś	930,411
	State Revenue		Ý	8,047,668	\$	8,223,101
	Federal Revenue				\$	655,429
				71,431	\$	71,431
	Activity Revenue	Dov		71,431	\$	71,431
	Other Financing Sources	Rev		9,364,682	7	9,880,372
Total Revenue	Total fund balance			3,304,082		3,000,372
	Total fund balance	July 1 available to appropriate		434,966		873,166
	Tatal available to conver	The second secon		9,799,647		10,753,538
	Total available to approp	mate		3,733,047		10,733,330
Expenditures						
Expenditures		Elementary		2,643,576	\$	2,818,253
		Middle School		579,542	\$	510,403
		Added Needs		1,411,986		1,485,054
		Social Work		5,725		14,130
		Executive Admin		1,095,535		1,004,323
		Board Expenses		63,964		65,140
		School Administration		1,271,186		1,179,194
		Other Business Services		105,382		106,613
		Facilities/Occupancy Expenses		1,904,820	\$	2,286,645
		Food Service Expense		-	\$	· · ·
		Athletics		-	\$	-
		Transportation		203,430	\$	192,748
		Transfers		41,832	\$	26,648
		Other Financing Uses		21,777	\$	37,221
Total Appropria	ted			9,348,756		9,726,372
Excess Revenues Over (Under) Expenditures				15,926		154,000
	er amerikanan Nobel erebetakan Kalendar (h. 1995) (h. 1995)					
Projected June 30, 2023/2024 Fund Balance			_	450,892		1,027,166

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 12 Day of March at which a quorum was present.

Board President -CENS FIRER

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2024 for the general fund.

Revenue				ORIGINAL 2023-2024 FY	
Revenue	Local Revenue		\$	50,000	
	State Revenue		\$		
	Federal Revenue		\$		
	Activity Revenue		\$		
	Other Financing Sources Rev			-	
	Transfer		\$		
Total Revenue			·	503,381	
	Total fund balance				
		July 1 available to appropriate		-	
	Total available to appro		-	503,381	
Expenditures		Elementary Middle School	\$ \$ \$	-	
		Added Needs			
		Social Work	\$		
		Executive Admin	\$		
		Board Expenses School Administration	\$		
		Other Business Services	\$		
			\$		
		Facilities/Occupancy Expenses Food Service Expense	\$		
		Athletics	\$		
		Transportation	\$		
		Transfers	\$		
		Other Financing Uses	\$		
Total Appropria	ted	other imatients oses		503,381	
Excess Revenues Over (Under) Expenditures			_	(0)	
Projected June 30, 2023/2024 Fund Balance				(0)	

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on <u>12</u> Day of March at which a quorum was present.

By: Board President Date