

RESOLVED, that this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2016.

	General Fund			School Lunch		
	Audited	Adopted	Final	Audited	Adopted	Final
	6/30/2015	2015-16	2015-16	6/30/2015	2015 - 16	2015-16
Revenues						
Local	\$ 250,000	\$ 250,000	\$ 200,000	\$ -	\$ -	\$ -
State	592,480	703,348	718,782	6,000	7,035	2,270
Federal	190,623	190,623	288,252	68,934	95,624	100,195
Total Revenues	1,033,103	1,143,971	1,207,034	74,934	102,659	102,465
Expenditures						
Instruction						
Basic Instruction	370,000	428,000	400,000			
Added Needs	63,840	78,225	50,000			
Support Services						
Instructional Staff	29,000	36,015	85,000			
Executive Administration	65,000	83,100	42,000			
School Administration	175,000	178,500	150,000			
Business Services	7,800	7,956	11,500			
Operations & Maintenance	120,000	150,000	135,000			
Transportation	31,000	31,620	40,000			
Central Services	106,000	11,220	212,000			
Food Services				88,643	102,659	125,000
Total Expenditures	967,640	1,004,636	1,125,500	88,643	102,659	125,000
Other Financing Sources (Uses)						
Facilities	(80,000)	-	-	-	-	-
Debt Service	(6,000)	(113,000)	(42,000)	-	-	-
Operating Transfers	-	-	-	19,709	-	22,535
Other Financing Sources	-	-	-	-	-	-
Excess Revenue Over (Under)						
Expenditures and Other Financing Uses	(20,537)	26,335	39,534	-	-	-

Fund Balance - July 1	80,301	59,764	59,764	-	-	-
Fund Banace - June 30	59,764	86,099	99,298	-	-	-
Secretary's Certification:						
I certify that the foregoing resolution was duly adopted by the Detroit Achievement Academy Board of Directors at a properly noticed open meeting held on the 16th day of June, 2015 where a quorum was present.						
By: _____ Secretary of the Board						