

RESOLVED, that this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2017.

<b>Revenues</b>					
	Local			\$300,000	
	State			\$941,367	
	Federal			\$60,000	
	Food Service			\$120,000	
	Total Revenues			\$1,301,367	
<b>Expenditures</b>					
	Instruction				
		Elementary		\$545,000	
		Special Ed		\$85,000	
	Support Services				
		Executive Administration		\$70,000	
		School Administration		\$125,000	
		Business Services		\$8,200	
		Social Work		\$56,000	
		Expeditionary Learning		\$40,000	
		Transportation		\$42,000	
		Food Service		\$155,000	
		Board Expenses		\$5,100	
		Facilities/Occupancy Expenses		\$110,000	
		Activity Account Expenses		\$50,000	
	Total Expenditures			\$1,291,300	