



2013-2013 PROPOSED BUDGET

REVENUE	General	School Services
Per Pupil Funding	\$710,000.00	-
Grants	\$250,000.00	-
Other Government Funding	-	-
Private Sources	\$30,000.00	-
Student Fees	\$5,000.00	-
TOTAL REVENUES	\$995,000.00	-

EXPENDITURES

Instruction		
Basic Instruction	\$148,000.00	-
Added Needs	\$20,000.00	-
Support Services		
Instructional Staff Support	\$100,000.00	-
Executive Administration	\$35,000.00	-
School Admin – Office of Principal	\$85,000.00	-
Board expenses	\$15,000.00	-
School Supplies	\$80,000.00	-
Instructional Materials	\$20,000.00	-
Instructional Equipment	\$100,000.00	-
Expedition/Curriculum	\$100,000.00	-
Schoolwide supplies	\$50,000.00	-
Operations & Maintenance	\$200,000.00	-
Food Services	-	\$42,000.00

TOTAL EXPENDITURES	\$953,000.00	\$42,000.00
EXCESS OF REVENUE OVER EXPENDITURE	\$42,000.00	(42,000)
Transfer between funds	(42,000)	\$42,000.00
FUND BALANCE BEGINNING OF YEAR	-	-
CURRENT FUND BALANCE	-	-

Secretary's Certification:

I certify that the foregoing resolution was adopted by the Board of Directors at a properly noticed meeting, held on _____ where a quorum of the Board was present.

Signed by: _____ Date: _____