## DETROIT ACHEIVEMENT ACADEMY GENERAL FUND 2014-2015

Nevenues		Budget				_			Variance with Final Budget	
Local sources			Original		Final		Actual		Positive (Negative)	
State sources   568,000	Revenues									
State sources		\$	35,000	\$		\$	-	\$	-	
Total revenues			-				-		-	
Total revenues   764,000   -   -   -   -							-		-	
Expenditures   Education   Instruction   Basic programs   148,000	Federal sources	_	161,000				-			
Education   Instruction   Basic programs   148,000	Total revenues		764,000		-		-		-	
Instruction   Basic programs   148,000   -   -   -   -   -   -   -   -   -										
Basic programs	Education									
Added needs	Instruction									
Adult/continuing education Supporting services Pupil services Pupil services 10,1000 Pupil services Pupil services Pupil services Pupil services Pupil services 10,1000 Pub Pupil services							-		-	
Supporting services			20,000		-		-		-	
Pupil services	Adult/continuing education		-		-		-		-	
Instructional staff	Supporting services						-			
General administration   120,000   -   -   -					-		-		-	
School administration   120,000			310,000				-		-	
Board Services   10,000			-				-		-	
Business services							-		-	
Building Services   120,000   -   -   -										
Transportation							-		-	
Curriculum/matterials/supplies Other	Building Services						-		-	
Other							-		-	
Other revenue/(expenses) Revenue			10,000				-		-	
Other revenue/(expenses) Revenue			-		-		-		-	
Other revenue/(expenses) Revenue			-		-		-		-	
Other revenue/(expenses) Revenue		_	-		-	- —	-		<u>-</u>	
Revenue Expenses       -	Total expenditures		758,000		-		-		-	
Revenue Expenses       -	Other revenue/(expenses)									
Expenses         -<			-		-		-		-	
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses  6,000   Fund balance - July 1	Expenses				-		-			
other financing sources over expenditures and other financing uses 6,000 Fund balance - July 1				_	-	#	-	#		
other financing sources over expenditures and other financing uses 6,000 Fund balance - July 1	Excess (deficiency) of revenues and									
expenditures and other financing uses       6,000       -       -       -       -         Fund balance - July 1       -       -       -       -       -       -       -										
			6,000		-		-		-	
Fund balance - June 30 \$ 6.000 \$ - \$ - \$ -	Fund balance - July 1		_		_		_			
	Fund balance - June 30	\$	6,000	\$	_	\$	_	\$	_	