

RESOLVED, that this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2016.

	General Fund			School Lunch		
	Audited 6/30/2014	Final 2014-15	Proposed 2015-16	Audited 6/30/2014	Final 2014-15	Proposed 2015-16
Revenues						
Local	\$ 555,575	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
State	295,118	592,480	703,348	-	6,000	7,035
Federal	23,582	190,623	190,623	32,677	68,934	95,624
Total Revenues	874,275	1,033,103	1,143,971	32,677	74,934	102,659
Expenditures						
Instruction						
Basic Instruction	265,033	370,000	428,000			
Added Needs	81,987	63,840	78,225			
Support Services						
Instructional Staff	72,100	29,000	36,015			
Executive Administration	52,827	65,000	83,100			
School Administration	117,648	175,000	178,500			
Business Services	16,980	7,800	7,956			
Operations & Maintenance	142,916	120,000	150,000			
Transportation	25,820	31,000	31,620			
Central Services	16,547	106,000	11,220			
Food Services				52,043	74,934	102,659
Total Expenditures	791,858	967,640	1,004,636	52,043	74,934	102,659
Other Financing Sources (Uses)						
Facilities	-	(80,000)	-	-	-	-
Debt Service	-	(6,000)	(113,000)	-	-	-
Operating Transfers	(19,366)	-	-	19,366	-	-
Other Financing Sources	17,250	-	-	-	-	-
Excess Revenue Over (Under) Expenditures and Other Financing Uses	80,301	(20,537)	26,335	-	-	-
Fund Balance - July 1	-	80,301	59,764	-	-	-
Fund Banace - June 30	80,301	59,764	86,099	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Achievement Academy Board of Directors at a properly noticed open meeting held on the 16th day of June, 2015 where a quorum was present.

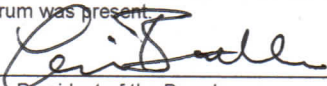
By: 
President of the Board

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	Audited 6/30/2014	Adopted 2014-15	Final 2014-15	Audited 6/30/2014	Adopted 2014-15	Final 2014-15
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Support Services						
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Business Services	16,980	-	7,800			
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Food Services				52,043	146,000	74,934
Total Expenditures	791,858	571,000	967,640	52,043	146,000	74,934
Other Financing Sources (Uses)						
Facilities	-	-	(80,000)	-	-	-
Debt Service	-	-	(6,000)	-	-	-
Operating Transfers	(19,366)	(117,000)	-	19,366	117,000	-
Other Financing Sources	17,250	-	-	-	-	-
Excess Revenue Over (Under) Expenditures and Other Financing Uses	80,301	-	(20,537)	-	-	-
Fund Balance - July 1	-	80,301	80,301	-	-	-
Fund Balance - June 30	80,301	80,301	59,764	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Achievement Academy Board of Directors at a properly noticed open meeting held on the 16th day of June, 2015 where a quorum was present.

By: 

 President of the Board